

SNAPSHOT OF VARIOUS CLAIMS OF DELHI DISCOMs (in Rs. Cr.)		
BYPL	TRUE UP OF FY 2016-17	ARR FOR FY 2018-19
	Claimed by Petitioner	Petitioner's Projection
Distribution Loss (%)	12.99%	11.69%
Net Power Purchase	3,353	3752.9
O&M Expenses and Other Expenses	634	778.4
Depreciation	112	193.9
Return on Capital Employed (RoCE)	346	393.6
Income Tax	42	100.2
Non-Tariff Income & other Income	98	92.3
Aggregate Revenue Requirement	4,388	5,127
Revenue	4,165	4,718
Revenue (Gap)/Surplus without Carrying Cost	-223	-409

BRPL	TRUE UP OF FY 2016-17	ARR FOR FY 2018-19
	Claimed by Petitioner	Petitioner's Projection
Distribution Loss (%)	11.13%	10.19%
Net Power Purchase	6,913	7718
O&M Expenses and Other Expenses	763	1070
Depreciation	195	298
Return on Capital Employed (RoCE)	544	615
Income Tax	74	160
Non-Tariff Income & other Income	133	133
Aggregate Revenue Requirement	8,356	9,728
Revenue	7,708	9140
Revenue (Gap)/Surplus without Carrying Cost	-648	-588

TPDDL	TRUE UP OF FY 2016-17	ARR FOR FY 2018-19
	Claimed by Petitioner	Petitioner's Projection
Distribution Loss (%)	8.62%	8.19%
Net Power Purchase	5,197	5492
O&M Expenses and Other Expenses	679	802
Depreciation	188	285
Return on Capital Employed (RoCE)	582	629
Income Tax	117	
Non-Tariff Income & other Income	111	123
Aggregate Revenue Requirement	6,651	7,085
Revenue	6,119	6,597.34
Revenue (Gap)/Surplus without Carrying Cost	-532	-488