

**Manual 11**  
**The Budget Allocated To Each Agency**  
**[Section 4(1) (b) (xi)]**

**Non-Plan Budget**

Major Head	Activities to be Performed	Sanctioned Budget 2014-15	Budget Estimate 2015-16	Revised Estimate 2014-15	Expenditure for the Last Year
2801	To meet the expenditure of the Commission	12,50,00,000	12,50,00,000	9,83,00,000	10,07,17,636

**Plan Budget**

Name of the Plan Scheme	Activities to be undertaken	Date of Commencement	Expended Date for Completion	Amount Sanctioned (in Rs.)	Amount disbursed/spent upto 31.01.2011 (in Rs.)
Not Applicable					

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